



Appropriations Conference Chairs

House Higher Education Appropriations/Senate Education Appropriations

House Bump Offer #1

Proviso
Implementing Bill
Budget

Friday, March 13, 2020
212 Knott Building
11:30 PM

| HIGHER EDUCATION | | House Original Bump | | | Senate Original Bump | | | House Bump Offer #1 | | |
|-------------------------|--|---------------------|-------------|-------------|----------------------|-------------|-------------|---------------------|-------------|-------------|
| | | GR Rec | GR NR | GR Total | GR Rec | GR NR | GR Total | GR Rec | GR NR | GR Total |
| Higher Education Issues | | 13,422,156 | (7,320,387) | 6,101,769 | 13,422,156 | (7,320,387) | 6,101,769 | 13,422,156 | (7,320,387) | 6,101,769 |
| 1 | WORKFORCE | | | | - | | | | | |
| 2 | Workload (District Workforce Funding Model) | 10,000,000 | | 10,000,000 | - | | | 1,229,946 | 778,965 | 2,008,911 |
| 3 | Postsecondary Certificate Training Program | - | 2,000,000 | 2,000,000 | - | - | | - | - | |
| 4 | Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288) | - | 100,000 | 100,000 | - | | - | - | 250,000 | 250,000 |
| 5 | Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533) | - | 100,000 | 100,000 | - | | - | - | 100,000 | 100,000 |
| 6 | FLORIDA COLLEGES | | | | - | | | - | | |
| 7 | 2+2 Student Success Incentive Fund | - | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 10,000,000 | - | - | |
| 8 | Hillsborough Community College - Regional Transportation Training Center | (475,000) | - | (475,000) | - | - | | - | (237,500) | (237,500) |
| 9 | Pasco-Hernando State College - STEM Stackable | (778,409) | - | (778,409) | - | - | | - | - | |
| 10 | Fund Pasco-Hernando State College - STEM Stackable with Nonrecurring | - | 778,409 | 778,409 | - | - | | - | - | |
| 11 | St. Petersburg College - Orthotics and Prosthetics Program | (109,250) | - | (109,250) | - | - | | - | (54,625) | (54,625) |
| 12 | Reduction Based on Carryforward Balances - Broward College | - | (1,708,437) | (1,708,437) | - | (500,000) | (500,000) | - | (854,219) | (854,219) |
| 13 | Reduction Based on Carryforward Balances - College of Central Florida | - | (351,506) | (351,506) | - | - | | - | (175,753) | (175,753) |
| 14 | Reduction Based on Carryforward Balances - Daytona State College | - | (1,042,247) | (1,042,247) | - | (1,097,102) | (1,097,102) | - | (919,674) | (919,674) |
| 15 | Reduction Based on Carryforward Balances - Hillsborough Community College | - | (3,356,180) | (3,356,180) | - | (1,000,000) | (1,000,000) | - | (1,481,258) | (1,481,258) |
| 16 | Reduction Based on Carryforward Balances - Florida Gateway College | - | (598,249) | (598,249) | - | - | | - | - | |
| 17 | Reduction Based on Carryforward Balances - State College of Florida, Manatee-Sarasota | - | (831,227) | (831,227) | - | - | | - | - | |
| 18 | Reduction Based on Carryforward Balances - Miami Dade College | - | (4,299,355) | (4,299,355) | - | (4,525,637) | (4,525,637) | - | (4,412,496) | (4,412,496) |
| 19 | Reduction Based on Carryforward Balances - St. Johns River State College | - | (630,041) | (630,041) | - | - | | - | (315,020) | (315,020) |
| 20 | Reduction Based on Carryforward Balances - Santa Fe College | - | (1,432,758) | (1,432,758) | - | (373,577) | (373,577) | - | - | |
| 21 | Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program (HB 2487) (Senate Form 1538) | | 100,000 | 100,000 | - | - | | - | 100,000 | 100,000 |
| 22 | Tallahassee Community College - Nursing Program Expansion (HB 3349) (Senate Form 1467) | | 500,000 | 500,000 | - | - | | - | 650,000 | 650,000 |
| 23 | St. Petersburg College - Nursing Simulation Expansion (HB 3737) (Senate Form 1771) | | 724,685 | 724,685 | - | - | | - | 600,000 | 600,000 |
| 24 | Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039) | | 895,000 | 895,000 | - | 95,000 | 95,000 | - | 895,000 | 895,000 |
| 25 | Daytona State College - Equipment for Welding and Machining Program in Partnership with Charter High School (HB 4153) (Senate Form 2041) | | 150,000 | 150,000 | - | 100,000 | 100,000 | - | - | |
| 26 | Hillsborough Community College - Supply Chain Management and Logistics Program, Phase I (HB 4725) (Senate Form 1797) | | 100,000 | 100,000 | - | - | | - | - | |
| 27 | Hillsborough Community College Operational Support (HB 4125) | | 100,000 | 100,000 | - | - | | - | - | |
| 28 | Hillsborough Community College - A Day on Service (Senate Form 1796) | | - | | - | 200,000 | 200,000 | - | 200,000 | 200,000 |
| 29 | Lake Sumter State College - Emerging Media and Information Technology Programs (Senate Form 1142) | | - | | - | 100,000 | 100,000 | - | - | |
| 30 | Palm Beach State College - Dental Health Services - New Equipment (HB 3523) (Senate Form 1806) | | 150,000 | 150,000 | - | 100,000 | 100,000 | - | - | |
| 31 | St. Petersburg College - Collegiate High School (Senate Form 2571) | | - | | - | 250,000 | 250,000 | - | 250,000 | 250,000 |
| 32 | College of Central Florida - Operational Support | | 950,000 | 950,000 | 2,500,000 | - | 2,500,000 | 1,500,000 | - | 1,500,000 |

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|------------------|---|---------------------|--------------|--------------|----------------------|-------------|-------------|---------------------|-------------|-------------|
| Issue | GR Rec | GR NR | GR Total | GR Rec | GR NR | GR Total | GR Rec | GR NR | GR Total | |
| 33 | St. Johns River State College - Operational Support | | 950,000 | 950,000 | 2,200,000 | - | 2,200,000 | 1,500,000 | - | 1,500,000 |
| 34 | Polk State College - Operational Support | | 500,000 | 500,000 | 555,975 | - | 555,975 | 650,000 | - | 650,000 |
| 35 | Lake-Sumter State College - Operational Support | | 450,000 | 450,000 | 500,000 | - | 500,000 | 400,000 | - | 400,000 |
| 36 | Chipola College -Operational Support | | 500,000 | 500,000 | 300,000 | - | 300,000 | 300,000 | - | 300,000 |
| 37 | Eastern Florida State College - Operational Support | | 950,000 | 950,000 | - | - | - | - | - | - |
| 38 | The College of the Florida Keys Operational Support (HB 3617) | | 950,000 | 950,000 | 500,000 | - | 500,000 | - | - | - |
| 38 | STATE UNIVERSITY SYSTEM | - | - | - | - | - | - | - | - | - |
| 39 | Florida State University - Institute for Child Welfare | 10,000,000 | - | 10,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| 40 | FSU - Florida Institute of Politics | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| 41 | Florida A&M University - Crestview Education Center | (475,000) | - | (475,000) | - | - | - | - | - | - |
| 42 | Fund Florida A&M University - Crestview Education Center with Nonrecurring | - | 475,000 | 475,000 | - | - | - | - | - | - |
| 43 | Florida International University - FIUnique | (720,031) | - | (720,031) | - | - | - | - | (360,015) | (360,015) |
| 44 | University of West Florida - Office of Economic Development and Engagement | (2,375,000) | - | (2,375,000) | - | - | - | - | (1,187,500) | (1,187,500) |
| 45 | University of South Florida - Cybersecurity Initiative | (2,755,000) | - | (2,755,000) | - | - | - | - | (627,500) | (627,500) |
| 46 | Budget Reduction Based on Carryforward Balances - FAU | - | (2,373,860) | (2,373,860) | - | (1,134,152) | (1,134,152) | - | - | - |
| 47 | Budget Reduction Based on Carryforward Balances - UCF | - | (12,159,836) | (12,159,836) | - | (6,164,648) | (6,164,648) | - | (7,274,009) | (7,274,009) |
| 48 | Budget Reduction Based on Carryforward Balances - NCF | - | (304,258) | (304,258) | - | (320,271) | (320,271) | - | (312,264) | (312,264) |
| 49 | Budget Reduction Based on Carryforward Balances - FPU | - | (915,038) | (915,038) | - | - | - | - | (457,519) | (457,519) |
| 50 | FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465) | - | 100,000 | 100,000 | - | - | - | - | 200,000 | 200,000 |
| 51 | FIU - Individualized C (Senate Form 2094) | - | - | - | - | 250,000 | 250,000 | - | - | - |
| 52 | UCF - Florida Center for Nursing (HB 4417) | - | 500,000 | 500,000 | - | - | - | - | - | - |
| 53 | UCF - UCF RESTORES PTSD Clinic (HB 9093) (Senate Form 2122) | - | 150,000 | 150,000 | - | 100,000 | 100,000 | - | - | - |
| 54 | UF - Center for Application of Artificial Intelligence (HB 4145) (Senate Form 1662) | - | 150,000 | 150,000 | - | 100,000 | 100,000 | - | - | - |
| 55 | UF - iCoast: Coastal Monitoring for Action (HB 2775) (Senate Form 1948) **Originally Funded in Senate ANR** | - | 850,000 | 850,000 | - | - | - | - | - | - |
| 56 | Budget Reduction Based on Carryforward Balances - FGCU | - | - | - | - | (200,000) | (200,000) | - | - | - |
| 57 | USF - St. Petersburg - Operational Support | - | - | - | 500,000 | - | 500,000 | 500,000 | - | 500,000 |
| 58 | IFAS Workload | 628,714 | 509,510 | 1,138,224 | 366,181 | - | 366,181 | 861,078 | 1,725,000 | 2,586,078 |
| 59 | Florida 4-H Education Center Improvements (HB 3907) (Senate Form 1762) | - | - | - | - | 250,000 | 250,000 | - | - | - |
| 60 | Alzheimer's and Dementia Research (HB 9047) / Center for Translational Research in Neurodegenerative Disease (Senate Form 1616) | - | 150,000 | 150,000 | - | 100,000 | 100,000 | - | - | - |
| 61 | Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526) | - | - | - | - | 500,000 | 500,000 | - | 500,000 | 500,000 |
| 62 | Vocational Rehabilitation | - | - | - | - | - | - | - | - | - |
| 63 | Inclusive Transition and Employment Management (ITEM) Program (HB 9043) (Senate Form 1156) | - | 100,000 | 100,000 | - | - | - | - | - | - |
| 64 | Marino Virtual Campus (HB 9045) (Senate Form 1161) | - | 150,000 | 150,000 | - | 100,000 | 100,000 | - | 500,000 | 500,000 |
| 65 | Blind Services | - | - | - | - | - | - | - | - | - |
| 66 | Blind Babies Program (HB 2463) (Senate Form 1411) | - | 500,000 | 500,000 | - | - | - | - | 500,000 | 500,000 |
| 67 | Older Blind Services Program (HB 2465) (Senate Form 1412) | - | 300,000 | 300,000 | - | - | - | - | 300,000 | 300,000 |
| 68 | Private Colleges and Universities | - | - | - | - | - | - | - | - | - |
| 69 | Workload (HB 2449) (Senate Form 1312) | - | - | - | - | 100,000 | 100,000 | - | - | - |

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|------------------|---|---------------------|--------------------|------------------|----------------------|--------------------|------------------|---------------------|--------------------|------------------|
| | Issue | GR Rec | GR NR | GR Total | GR Rec | GR NR | GR Total | GR Rec | GR NR | GR Total |
| 70 | Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674) | | 100,000 | 100,000 | | - | - | - | 100,000 | 100,000 |
| 71 | Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415) | | 250,000 | 250,000 | | 100,000 | 100,000 | - | 500,000 | 500,000 |
| 72 | Edward Waters College Pre-College Academy (Summer Bridge) (HB 4329) (Senate Form 1675) | | 100,000 | 100,000 | | - | - | - | - | - |
| 73 | Stetson College of Law - Veterans Advocacy Clinic (HB 2221) (Senate Form 1013) | | 250,000 | 250,000 | | 100,000 | 100,000 | - | 250,000 | 250,000 |
| 74 | Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469) (Senate Form 2035) | | 150,000 | 150,000 | | 100,000 | 100,000 | - | 750,000 | 750,000 |
| 75 | International Institute of Orthotics and Prosthetics - Orthotic and Prosthetics Sustainable Expansion (HB 3271) (Senate Form 2360) | | - | - | | 100,000 | 100,000 | - | - | - |
| 76 | Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150) | - | - | - | - | 250,000 | 250,000 | - | 250,000 | 250,000 |
| 77 | Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502) <i>**Originally Funded in Senate TTA**</i> | - | 1,100,000 | 1,100,000 | - | - | - | - | 1,100,000 | 1,100,000 |
| 78 | Board of Governors | - | - | - | - | - | - | - | - | - |
| 79 | Data Base Administration Support | 110,190 | - | 110,190 | - | - | - | 110,190 | - | 110,190 |
| 80 | Information Technology and Application Support - Staff Augmentation | 233,610 | - | 233,610 | - | - | - | 233,610 | - | 233,610 |
| 81 | Information Technology - Security | 57,000 | - | 57,000 | - | - | - | 57,000 | - | 57,000 |
| 82 | Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117) (Senate Form 1059) | - | 850,000 | 850,000 | - | - | - | - | 850,000 | 850,000 |
| 83 | Increased Workload Northwest Regional Data Center | 80,332 | - | 80,332 | - | - | - | 80,332 | - | 80,332 |
| 84 | Higher Education TOTAL | 13,422,156 | (7,320,387) | 6,101,769 | 13,422,156 | (7,320,387) | 6,101,769 | 13,422,156 | (7,320,387) | 6,101,769 |

Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Subcommittee on Education
FY 2020-21 Higher Education Proviso and Implementing Bill - House Bump Offer #1

Proviso

| Line # | SA# | Issue | House Bill 5001 | Senate Bill 2500 | House Bump Offer # 1 |
|--------|-----|--------------------------------|---|---|---|
| 1 | 74 | FSAG Maximum Award | From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610 . | From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260 . | Accept Senate Position |
| 2 | 150 | Universities of Distinction | Not Included | Funds in Specific Appropriation 150 provided for Universities of Distinction shall be used to support programs established pursuant to CS/SB 72 or similar legislation. | Modified Language From the funds in Specific Appropriation *****, \$15,000,000 for Universities of Distinction shall be distributed by the Board of Governors to state universities that focus on one core competency unique to the State University System and that achieve excellence at the national or state level, meet state workforce needs, and foster an innovation economy that focuses on such areas as health care, security, transportation, and science, technology, engineering, and mathematics (STEM), including supply chain management. |
| 3 | NEW | FSU Institute of Child Welfare | | | From the funds in Specific Appropriation *****, \$5,000,000 in recurring General Revenue is provided to the Florida Institute for Child Welfare at Florida State University to implement the provisions relating to the Institute in CS/CS/HB 7063 and are contingent upon the bill, or substantially similar legislation, becoming law. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee. |

Implementing Bill

| Item | Section | Issue | House Bill 5003 | Senate Bill 2502 | House Bump Offer #1 |
|------|---------|---|-----------------|---|------------------------|
| 1 | 12 | Institute of Politics - FSU s. 1004.6499, F.S. | Not Included | Creates s. 1004.6499, F.S., to establish the Florida Institute of Politics at the Florida State University to provide the southeastern region of the United States with a world class, bipartisan, nationally-renowned institute of politics. | Accept Senate Position |